

Clark Lake Advancement Association 2026 Proposed Budget

Budget

Income Accounts

401-Dues Income	5,750.00
410	
411-Unrestricted Donations	1,200.00
412-Restricted Donations	0.00
413-Interest Income	60.00
414-Boat Launch Donations	3,500.00
415-Misc sales (trees / clothing)	0.00
410-Donation Income	4,760.00
440-Social Committee Income	1,000.00
Total Income	11,510.00

Expense Accounts

604-Bank Charges	210.00
713-Boat Launch / Clothing / tree sale expense	100.00
610-Communications Committee	1,900.00
620-Dues Wisconsin Lakes	650.00
625-Filing Fees	50.00
630-Fish/Wildlife Committee	750.00
635-Honoraria	300.00
640-Insurance	1,630.00
650-Lake Safety/Mtnce Committee	1,600.00
658-Miscellaneous Expense	400.00
659-Leadership Conferences	350.00
660-Office Supplies	100.00
665-Post Office Box	100.00
690-Social Events	4,000.00
701-Storage Unit	350.00
710-Water Quality/Veg Ctrl Committee	750.00
731-Website	1,250.00

Total Expense 14,490.00

Net Income (2,980.00)

Member Count	Member Fee
230	\$25