

Clark Lake Advancement Association 2024 Proposed Budget

	Budget
Income Accounts	
401-Dues Income	6,000.00
410	
411-Unrestricted Donations	1,850.00
412-Restricted Donations	100.00
413-Interest Income	60.00
414-Boat Launch Donations	2,750.00
415-Misc sales (trees / clothing)	400.00
410-Donation Income	5,160.00
440-Social Committee Income	1,700.00
Total Income	12,860.00
Expense Accounts	
604-Bank Charges	210.00
713-Boat Launch Box Expenses	75.00
610-Communications Committee	1,200.00
620-Dues Wisconsin Lakes	650.00
625-Filing Fees	50.00
630-Fish/Wildlife Committee	750.00
635-Honoraria	300.00
640-Insurance	1,400.00
650-Lake Safety/Mtnce Committee	950.00
658-Miscellaneous Expense	400.00
659-Leadership Conferences	350.00
660-Office Supplies	100.00
665-Post Office Box	100.00
690-Social Events	2,500.00
701-Storage Unit	350.00
710-Water Quality/Veg Ctrl Committee	2,050.00
731-Website	625.00
Total Expense	12,060.00
Net Income	800.00