

Clark Lake Advancement Association Inc.

Budget

	Jan - Dec 22
Ordinary Income/Expense	
Income	
401 · Dues Income	6,000.00
410 · Donation Income	
414 · Boat Launch Donations	3,000.00
411 · Unrestricd Member Donations	1,000.00
Total 410 · Donation Income	4,000.00
Total Income	10,000.00
Expense	
604 · Bank Charges	100.00
713 · Boat Launch Box Expenses	200.00
610 · Communications	
611 · Annual Letter	500.00
615 · Flyers	200.00
Total 610 · Communications	700.00
620 · Dues-Wisconsin Lakes	600.00
625 · Filing Fees	10.00
630 · Fish and Wildlife	3,000.00
635 · Honoraria	300.00
640 · Insurance	1,100.00
650 · Lake Safety and Maintenance	600.00
658 · Miscellaneous Expenses	500.00
665 · Post Office Box	80.00
670 · One-Time Projects	
672 · Ramp Sign	300.00
Total 670 · One-Time Projects	300.00
690 · Social Events	2,300.00
701 · Storage Unit	350.00
710 · Water Quality and Vegetation	3,930.00
731 · Website	500.00
Total Expense	14,570.00
Net Ordinary Income	(4,570.00)
Net Income	(4,570.00)