

Clark Lake Advancement Association Inc.
Budget (Proposed)
2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
401 · Dues Income	6,000.00
410 · Donation Income	
414 · Boat Landing Box Donations	2,000.00
411 · Unrestricted Member Donations	500.00
Total 410 · Donation Income	2,500.00
Total Income	8,500.00
Expense	
604 · Bank Charges	100.00
610 · Communications	
611 · Annual Letter	400.00
613 · Directory	900.00
Total 610 · Communications	1,300.00
620 · Dues-Wisconsin Lakes	600.00
625 · Filing Fees	10.00
630 · Fish and Wildlife	
634 · Fish Sticks	750.00
Total 630 · Fish and Wildlife	750.00
635 · Honoraria	300.00
640 · Insurance	1,000.00
650 · Lake Safety and Maintenance	300.00
658 · Miscellaneous Expenses	500.00
665 · Post Office Box	70.00
690 · Social Events	2,300.00
701 · Storage Unit	350.00
710 · Water Quality and Vegetation	
673 · Natural Shores Demo	1,500.00
711 · Bulrush Preservation	100.00
713 · Donation Box Expenses	200.00
716 · Natural Shores	400.00
717 · AIS Control	400.00
720 · Native Plant Sharing	200.00
721 · Trees	120.00
722 · Calendar	1,500.00
Total 710 · Water Quality and Vegetation	4,420.00
731 · Website	375.00
Total Expense	12,375.00
Net Ordinary Income	(3,875.00)
Net Income	(3,875.00)